

Project Code	Category	FY 2016-2017	Notes/ Justification
<b>Income</b>			
01-4020	Activity Fee	\$365,000.00	
01-4060	Interest	\$1,000.00	
01-4116	Distinguished Travel Award: Graduate School	\$10,000.00	
01-4041	RAP: Graduate School	\$18,000.00	
01-4043	RAP: Office of the President	\$10,000.00	
	RAP: Research Foundation	\$0.00	
	Ucafe Support: Office of the President	\$20,000.00	
	Ucafe support: Graduate School	\$2,000.00	
	Misc Income: Survival Guide	\$6,570.00	
	Misc Income: Equipment Rental	\$4,500.00	
	Leadership Travel: Graduate School	\$0.00	
	NAGPS Conference: President's Office	\$3,500.00	
	NAGPS Conference: Student Affairs	\$5,000.00	
	NAGPS Conference: Residential Programs	\$1,500.00	
	Speaker Event: Office of the President	\$10,000.00	
	Speaker Event: Student Affairs	\$17,500.00	
	Speaker Event: Provost	\$0.00	
	Speaker Event: USG	\$7,500.00	USG typically contributes more towards other related costs
	Speaker Event: Advancement	\$2,000.00	
	Speaker Event: Alumni Association	\$5,000.00	
	Speaker Event: Medical School	\$2,500.00	
	Ticket Revenue	\$1,000.00	Speaker Income is based on Funding Raised during that Fiscal Year
01-4118	Orientation: Graduate School	\$4,500.00	
	<b>Total Income</b>	<b>\$497,070.00</b>	
<b>Expenses</b>			
<b>GSO Office</b>			
01-5300	Office Equipment and Supplies	\$1,000.00	
01-5065	Telephone	\$800.00	
01-5067	Insurance	\$2,500.00	
	<b>TOTAL</b>	<b>\$4,300.00</b>	
<b>Payroll</b>			
01-5001	Officer Stipends	\$24,050.00	
01-5002	Office Manager	\$15,000.00	
	Media Relations	\$4,500.00	
01-5006	Productions Director	\$4,500.00	
	<b>TOTAL</b>	<b>\$48,050.00</b>	
<b>Accounting</b>			
01-5800	FSA Administrative Fee	\$31,800.00	
01-5323	External Auditor	\$12,000.00	
	<b>TOTAL</b>	<b>\$43,800.00</b>	
<b>Internal GSO Functions</b>			
01-5052	Meetings	\$6,000.00	
01-5210	Miscellaneous Expenses	\$500.00	
	Travel	\$0.00	
01-5075	Leadership Travel	\$5,000.00	
01-5063	Committee Expenses	\$800.00	
	NAGPS Membership	\$500.00	
01-5076	CampusVine	\$3,500.00	
01-5094	Policy Action Committee	\$0.00	
	<b>TOTAL</b>	<b>\$16,300.00</b>	
<b>GSO Publications</b>			
	Survival Guide Printing	\$1,500.00	
	Survival Guide Editor	\$0.00	
	Survival Guide Ad Solicitor	\$0.00	
	Frontiers	\$3,000.00	Line unused in 16-17
	<b>TOTAL</b>	<b>\$4,500.00</b>	
<b>Contributions &amp; Public Services</b>			
01-5042	Orientation	\$4,500.00	
01-5085	Residential support CARA	\$4,000.00	
01-5086	Residential support SARA	\$1,300.00	
01-5053	Campus Life Awards	\$500.00	
01-5060	Legal Clinic	\$6,500.00	
01-5043	Tax Clinic	\$6,000.00	
	Freewheel Bicycle Collective	\$1,800.00	
01-5036	WUSB 90.1 FM	\$2,000.00	
	Stony Brook Volunteer Ambulance Corps	\$2,000.00	
01-5032	Stony Brook Child Care	\$18,000.00	
	<b>TOTAL</b>	<b>\$46,600.00</b>	
<b>Program Funding</b>			
01-5048	Student Clubs & Organizations	\$5,500.00	
01-5035	General Cultural & Social Events	\$10,000.00	
01-5054	Speaker Series and Conferences	\$22,000.00	
01-5046	Miscellaneous Grants	\$3,000.00	
01-5038	Department Allocations	\$16,000.00	
01-5037	Resource Access Project	\$110,000.00	
01-5527	Distinguished Travel Award	\$20,000.00	
01-5044	Inter-University Doctoral Consortium	\$2,500.00	
01-5047	NYC Seminar/Workshop Travel	\$1,500.00	
01-5045	Recreation	\$10,000.00	
01-5058	Educational Programming in International culture	\$10,000.00	
	SCC Social Events	\$5,000.00	
01-5074	GSO Productions	\$50,000.00	
	GSO Ucafe Renovation	\$0.00	
	Graduate Queer Alliance	\$2,000.00	
	GSO Grant Scholarship	\$6,000.00	
	Graduate Career Association	\$3,000.00	
	GSO Speaker Event	\$40,000.00	
	<b>TOTAL</b>	<b>\$316,500.00</b>	
<b>Total Income</b>		\$497,070.00	
<b>Total Expenses</b>		\$480,050.00	
<b>Surplus/Deficit</b>		\$17,020.00	