

Project Code	Category	FY 2017-2018	Notes/ Justification
Income			
01-4020	Activity Fee	\$556,000.00	
01-4060	Interest	\$1,000.00	
01-4116	Distinguished Travel Award: Graduate School	\$10,000.00	
01-4041	RAP: Graduate School	\$18,000.00	
01-4043	RAP: Office of the President	\$10,000.00	
	RAP: Research Foundation	\$10,000.00	
	Ucafe Support: Office of the President	\$20,000.00	
	Ucafe support: Graduate School	\$2,000.00	
	Misc Income: Survival Guide	\$6,570.00	
	Misc Income: Equipment Rental	\$4,500.00	
	Leadership Travel: Graduate School	\$0.00	
	NAGPS Conference: President's Office	\$0.00	
	NAGPS Conference: Student Affairs	\$0.00	
	NAGPS Conference: Residential Programs	\$0.00	
	Speaker Event: Office of the President	\$10,000.00	
	Speaker Event: Student Affairs	\$0.00	
	Speaker Event: Provost	\$0.00	
	Speaker Event: USG	\$0.00	USG typically contributes more towards other related costs
	Speaker Event: Advancement	\$2,000.00	
	Speaker Event: Alumni Association	\$5,000.00	
	Speaker Event: Medical School	\$2,500.00	
	Ticket Revenue	\$1,000.00	Speaker Income is based on Funding Raised during that Fiscal Year
01-4118	Orientation: Graduate School	\$4,500.00	
	Total Income	\$663,070.00	
Expenses			
GSO Office			
01-5300	Office Equipment and Supplies	\$2,500.00	Increase for supplies for GSO Office
01-5065	Telephone	\$800.00	
01-5067	Insurance	\$2,500.00	
	Total GSO Office	\$5,800.00	
Payroll			
01-5001	Officer Stipends	\$24,050.00	
01-5002	Office Manager	\$15,000.00	
	Media Relations	\$4,500.00	
01-5006	Productions Director	\$4,500.00	
	Legislative Affairs Chair	\$4,500.00	New Line for Employee
	Total Payroll	\$52,550.00	
Accounting			
01-5800	FSA Administrative Fee	\$31,800.00	
01-5323	External Auditor	\$12,000.00	
	Total Accounting	\$43,800.00	
Internal GSO Functions			
01-5052	Meetings	\$6,000.00	
01-5210	Miscellaneous Expenses	\$500.00	
	Travel	\$0.00	
01-5075	Leadership Travel	\$10,000.00	Increase to Previous Levels of Funding
01-5063	Committee Expenses	\$800.00	
	NAGPS Membership	\$500.00	
01-5076	CampusVine	\$3,500.00	
01-5094	Policy Action Committee	\$6,000.00	Travel and activity related expenses of new committee
	Total Internal GSO Functions	\$27,300.00	
GSO Publications			
	Survival Guide Printing	\$1,000.00	Decrease due to overprinting
	Survival Guide Editor	\$0.00	
	Survival Guide Ad Solicitor	\$0.00	
	Frontiers	\$1,500.00	Line unused in 16-17
	Total GSO Publications	\$2,500.00	
Contributions & Public Services			
01-5042	Orientation	\$4,500.00	
	Graduate Student Formal	\$3,000.00	New GSO Event in addition to Orientation
01-5085	Residential support CARA	\$5,500.00	Increase in CARA's Budget
01-5086	Residential support SARA	\$2,300.00	Increase in SARA's Budget
01-5053	Campus Life Awards	\$100.00	Decrease due to a lack of need for the full \$500
01-5060	Legal Clinic	\$6,500.00	
01-5043	Tax Clinic	\$8,000.00	Increase to accommodate more students and have more sessions
	Freewheel Bicycle Collective	\$1,800.00	
01-5036	WUSB 90.1 FM	\$2,000.00	
	Stony Brook Volunteer Ambulance Corps	\$0.00	No longer pursues funding from GSO
01-5032	Stony Brook Child Care	\$18,000.00	
	Commuter Student Association	\$2,000.00	New line for contribution and MoU
	Total Contributions and Public Services	\$53,700.00	
Program Funding			
01-5048	Student Clubs & Organizations	\$19,500.00	Increase to accommodate for more clubs
01-5035	General Cultural & Social Events	\$17,250.00	Increase to accommodate for demand
01-5054	Speaker Series and Conferences	\$29,250.00	Increase to accommodate for demand
01-5046	Miscellaneous Grants	\$1,200.00	Decrease due to lack of use
01-5038	Department Allocations	\$21,000.00	Increase to accommodate for more active departments in GSO
01-5037	Resource Access Project	\$158,000.00	Allocation Increase accompanying increase to \$500 allotment per student for
01-5527	Distinguished Travel Award	\$20,000.00	
01-5044	Inter-University Doctoral Consortium	\$4,500.00	Increase in IDUC
01-5047	NYC Seminar/Workshop Travel	\$2,500.00	Increase for Workshop Travel
01-5093	Internship Travel	\$10,000.00	New GSO Service
01-5045	Recreation	\$15,000.00	Increase by 2k for fitness and 3k for non fitness
01-5058	Educational Programming in International culture	\$5,000.00	Decrease due to CSSA's change in club status
	SCC Social Events	\$5,000.00	
01-5074	GSO Productions	\$84,700.00	Funding for more GSO trips and social events
	GSO Ucafe Renovation	\$0.00	
	Graduate Queer Alliance	\$3,000.00	Increase in club's budget
	GSO Grant Scholarship	\$0.00	Decrease in budget line for unused service, redirected to Internship Travel
	Graduate Career Association	\$4,000.00	Increase in club's budget
	GSO Speaker Event	\$75,000.00	Additional funds in this line gives GSO greater flexibility and independence in the planning of the event, will allow for a larger variety of speakers, and
01-5095	Graduate Women in Science and Engineering	\$2,500.00	New Budget Line Club
	Total Program Funding	\$477,400.00	
Total Income		\$663,070.00	
Total Expenses		\$663,050.00	
Surplus/Deficit		\$20.00	