

Project Code	Category	FY 2018-2019	Notes/Justification
Income			
01-4020	Activity Fee	\$556,000	
01-4060	Interest	\$300	
01-4116	Distinguished Travel Award: Graduate School	\$10,000	
01-4041	RAP: Graduate School	\$18,000	
01-4043	RAP: Office of the President	\$10,000	
	RAP: Research Foundation	\$10,000	
	Ucafe Support: Office of the President	\$20,000	
	Ucafe support: Graduate School	\$2,000	
	Misc Income: Survival Guide	\$2,000	
01-4114	Misc Income: Equipment Rental	\$0	
01-4118	Orientation: Graduate School	\$4,500	
	Total Income	\$632,800	
Expenses			
GSO Office			
01-5300	Office Equipment and Supplies	\$2,500	
01-5065	Telephone	\$800	
01-5067	Insurance	\$2,500	
	Total GSO Office	\$5,800	
Payroll			
01-5001	President	\$7,500	\$7,500 for President; \$6,500 for Vice President; \$7,000 for Treasurer; \$5,500 for Secretary; \$5,000 for Speaker
01-5001	Vice President	\$6,500	
01-5001	Treasurer	\$7,000	
01-5001	Secretary	\$5,500	
01-5001	Speaker	\$5,000	
01-5002	Office Manager	\$15,000	
01-5006	Productions Director	\$4,500	
01-5007	Media Relations	\$4,500	
	Legislative Affairs Chair/Policy Action Chair	\$4,500	
01-5010	Assistant to the Treasurer	\$4,500	New position: Treasurer assistant to help process reimbursements and expedite reimbursement process
01-5004	International Student Advocate	\$4,500	New position: International Student Advocate to serve as resource for international students; work with Visa and Immigration Services and PAC; advocate at state/federal level for international student needs
	Total Payroll	\$69,000	
Accounting			
01-5800	FSA Administrative Fee	\$34,800	The GSO maintains a Fiscal Agent and Controller through the Faculty Student Association.
01-5323	External Auditor	\$12,000	The GSO is audited by an outside firm annually. This fee goes to paying our auditors.
	Total Accounting	\$46,800	
Internal GSO Functions			
01-5052	Meetings	\$4,000	Catering for 8 Senate meetings (roughly 50 attendees)
01-5210	Miscellaneous Expenses	\$500	
01-5075	Leadership Travel	\$8,000	Conference travel for GSO's executive committee. We generally send 2-3 delegates to the SUNY Assembly (2x year); SUNY Presidential Summit (2x/year); National Association of Graduate-Professional Students conferences (2-3x/year); and Legislative Action Weeks in Washington, DC (2x/year)
01-5063	Committee Expenses	\$1,800.00	Membership in the National Association of Graduate-Professional Students
01-5055	NAGPS Membership	\$500	This is the software we use to process reimbursements.
01-5076	CampusVine	\$3,500	
01-5094	Policy Action Committee	\$4,000	
	Total Internal GSO Functions	\$22,300	
GSO Publications			
	Survival Guide Printing	\$1,500	The Survival Guide is a resource passed out at Graduate Student Orientation. It contains information about life at SBU and acclimating to Stony Brook.
	Survival Guide Editor	\$1,000	Payment for graphic designer to produce Survival Guide
	Total GSO Publications	\$2,500	
Total Contributions & Public Services			
01-5042	Orientation	\$4,500	
01-5085	Residential support CARA	\$5,500	
01-5086	Residential support SARA	\$2,300	
01-5053	Campus Life Awards	\$100.00	
01-5060	Legal Clinic	\$6,500	
01-5043	Tax Clinic	\$8,000	
	Freewheel Bicycle Collective	\$1,800	
01-5036	WUSB 90.1 FM	\$2,000	
01-5032	Stony Brook Child Care	\$18,000	
	Commuter Student Association	\$2,000.00	
	University Senate	\$500	
01-5097	PhD Works	\$5,000	New line for coffee/snacks/supplies for the University Senate office. New line to support PhD Works program: http://grad.stonybrook.edu/professional-development/phd-works/
	Total Contributions & Public Services	\$56,200	
Program Funding			
01-5048	Student Clubs & Organizations	\$12,500	Funding for graduate student clubs and organizations.
01-5035	General Cultural & Social Events	\$17,250	Grants of up to \$1,200 for social and cultural events organized by graduate students.
01-5054	Speaker Series and Conferences	\$29,250	Grants of up to \$1,200 for speaker events and conferences organized by graduate students.
01-5046	Miscellaneous Grants	\$1,200	
01-5038	Department Allocations	\$21,000	Graduate departments are eligible to receive up to \$800 in Departmental Allocation funds.
01-5037	Resource Access Project	\$158,000	Reimbursement program for students who publicly present their work at conferences or an appropriate equivalent (art exhibitions for MFAs, concerts for music students, etc.), or who participate in scholarly workshops. Reimbursement maximum is \$500.
01-5098	Professional Development Fund	\$46,500	New budget line to accommodate research projects and professional development that fall outside of RAP.
01-5527	Distinguished Travel Award	\$20,000	
01-5044	Inter-University Doctoral Consortium	\$2,500	
01-5047	NYC Seminar/Workshop Travel	\$3,000	
01-5093	Internship Travel	\$5,000	
01-5045	Recreation	\$17,000	
01-5058	Educational Programming in International Culture	\$6,000	Budget line for the Indian Graduate Student Association.
01-5074	GSO Productions	\$80,000	For social events put on by the GSO.
	Graduate Queer Alliance	\$0	Group no longer seeks funding from the GSO.
01-5077	Graduate Career Association	\$4,000	Budget line for the GCA.
01-5095	Graduate Women in Science and Engineering	\$2,500	Budget line for GWISE.
	Total Program Funding	425,700	
	Total Income	\$628,300	
	Total Expenses	\$628,300	
	Surplus/Deficit	\$0	