

Project Code	Category	FY 2021-2022	Notes/Justification
Income			
01-4020	Activity Fee (Fall and Spring)	\$665,710.50	FY 21-22 Fall: \$336,955.50 received (as of 10/22/21), Spring: \$328,755.00 (projected), = \$665,710.50. Verified with Bursar office.
01-4060	Interest	\$500.00	Need to verify with FSA office.
01-4116	Distinguished Travel Award: Graduate School	\$10,000.00	Need to verify with Graduate School.
01-4041	RAP: Graduate School	\$18,000.00	Need to verify with Graduate School.
01-4043	RAP: Office of the President	\$10,000.00	Need to verify with Office of the President.
01-4070	Productions/Events: Office of the President	\$20,000.00	Need to verify with Office of the President.
01-4071	Productions/Events: Graduate School	\$2,000.00	Need to verify with Graduate School.
01-4114	Misc. Income: Equipment Rental	\$400.00	Need to verify with FSA office.
01-4118	Orientation: Graduate School	\$4,500.00	Need to verify with Graduate School.
01-5098	PDF: Office of the President	\$10,000.00	Need to verify with Office of the President.
01-4046	Giving Day/ Donations	\$1,478.00	New income line in partner with SBF
01-4200	Rollover/reserve funds	\$434,185.16	Need to verify with FSA office.
	Total Income	\$1,176,773.66	Need to verify with FSA office.
Expenses			
GSO Office			
01-5300	Office Equipment and Supplies	\$5,000.00	
01-5065	Telephone	\$800.00	
01-5067	Insurance	\$16,000.00	
01-5100	Worker's Comp	\$2,624.00	
	Disability	fringe	
	Total GSO Office	\$24,424.00	
Payroll Fringe 01-5525			
01-5001	President	\$8,500.00	
01-5001	Vice President	\$8,500.00	
01-5001	Treasurer	\$8,500.00	
01-5001	Secretary	\$8,500.00	
01-5001	Speaker	\$8,500.00	
01-5002	Office Manager 1	\$16,640.00	20hrs/week
01-5002	Office Manager 2	\$8,380.00	10-15hrs/week
01-5006	Productions Director	\$4,160.00	
01-5003	Policy Action Chair	\$4,160.00	There are 2 PAC (federal and state) positions - need to fix
01-5026	Food Pantry Liason	\$4,160.00	Vacant position - need to fix?
01-5010	Assistant to the Treasurer	\$4,160.00	
01-5004	International Student Advocate	\$4,160.00	
01-5007	Media and Communications Specialist	\$4,160.00	
01-5014	Graduate Student Advocate	\$4,160.00	
01-5015	ADP Processing	\$3,600.00	
	Total Payroll	\$100,240.00	
Accounting			
01-5800	FSA Administrative Fee	\$59,800.00	Vote passed: Increase FSA fees by \$25,000 (9/21/21)
01-5323	External Auditor	\$12,000.00	
	Total Accounting	\$71,800.00	
Internal GSO Functions			
01-5052	Meetings	\$1,500.00	
01-5210	Miscellaneous Expenses	\$1,004.00	
01-5075	Leadership Travel	\$2,000.00	
01-5063	Committee Expenses	\$3,000.00	
01-5055	NAGPS Membership	\$500.00	
01-5076	Campus Vine	\$3,500.00	
01-5094	Policy Action Committee	\$1,500.00	
01-5420	Office Space Renovations/Updates	\$30,000.00	
01-5430	GSO Lounge/Cafe/Bar Space	\$30,000.00	Need another ~\$130,000 (will receive contributions from Student Affairs and FSA Financial Board)
	Total Internal GSO Functions	\$73,004.00	
Contributions & Public Services			
01-5042	Orientation	\$4,500.00	
01-5085	Residential Support CARA	\$6,500.00	Vote passed: Merged CARA and SARA into the Graduate Resident Assistant (GRA) on 4/20/21. Fiscal agent never adjusted.
01-5086	Residential Support SARA	\$2,000.00	Vote passed: Merged CARA and SARA into the Graduate Resident Assistant (GRA) on 4/20/21. Fiscal agent never adjusted.
01-5053	Campus Life Awards	\$500.00	
01-5060	Legal Clinic	\$8,000.00	
01-5043	Tax Clinic	\$10,000.00	
01-5036	WUSG 90.1 FM	\$2,000.00	
01-5032	Stony Brook Child Care	\$15,000.00	
01-5097	PhD Works	\$10,000.00	
01-5103	Osher Life Long Learning (OLLI)	\$5,000.00	
	Total Contributions & Public Services	\$63,500.00	
Program Funding			
01-5048	Student Clubs & Organizations	\$5,000.00	
01-5035	General Cultural & Social Events	\$14,400.00	
01-5054	Speaker Series and Conferences	\$25,200.00	
01-5046	Miscellaneous Grants	\$1,000.00	
01-5038	Department Allocations	\$10,000.00	
01-5037	Resource Access Project	\$300,000.00	
01-5098	Professional Development Fund	\$255,000.00	Vote passed: Moved \$45,000 to GSO Productions (9/21/21)
01-5527	Distinguished Travel Award	\$60,000.00	
01-5044	Inter-University Doctoral Consortium	\$500.00	
01-5047	NYC Seminar/Workshop Travel	\$500.00	
01-5093	Internship Travel, BNL, CSH	\$10,000.00	
01-5045	Recreation: Fitness	\$6,000.00	
01-5045	Recreation: Cultural and Sporting	\$6,000.00	
01-5058	Educational Programming in International Culture	\$3,000.00	
01-5074	GSO Productions and Outreach	\$70,000.00	Vote passed: Moved \$45,000 from PDF (9/21/21)
01-5104	Previous Fiscal Year Reimbursements	\$3,500.00	Vote passed: previously named "New GSO web application for online reimbursements" (9/21/21)
01-5077	Graduate Career Association	\$4,000.00	
01-5095	Graduate Women in Science and Engineering	\$3,500.00	
01-5101	Graduate Student Relief Fund	\$10,000.00	Account under Stony Brook Foundation
01-5106	Mailing List Management: CRM	\$2,500.00	
01-5107	Thesis Writing Bootcamp	\$2,000.00	
01-5108	Fundraising and Alumni Outreach	\$0.00	Vote passed: Moved \$25,000 to FSA administrative fees (9/21/21)
	Total Program Funding	\$792,100.00	
	Total Income	\$1,176,773.66	Need to verify with FSA office.
	Total Expenses	\$1,125,068.00	
	Surplus/Deficit	\$51,705.66	