

Graduate Student Organization (GSO) Budget Proposal FY 2022-2023

Project Code Category FY 2022-2023 Notes/Justification

Income		
01-4020	Activity Fee (Fall and Spring)	\$650,000.00 Projected?
01-4060	Interest	\$500.00
01-4116	Distinguished Travel Award: Graduate School	\$10,000.00
01-4041	RAP: Graduate School	\$18,000.00
01-4043	RAP: Office of the President	\$10,000.00
792579	Productions/Events: Office of the President	\$20,000.00
01-4071	Productions/Events: Graduate School	\$2,000.00
01-4114	Misc. Income: Equipment Rental	\$400.00
01-4118	Orientation: Graduate School	\$4,500.00
01-5098	PDF: Office of the President	\$10,000.00
01-4046	Graduate Student Emergency Support Fund (Giving Day)	\$11,843.00
01-4200	Rollover/reserve funds	\$300,000.00
	Total Income	\$1,037,243.00
Expenses		
GSO Office		
01-5300	Office Equipment and Supplies	\$5,000.00
01-5065	Telephone	\$800.00
01-5067	Insurance	\$16,000.00
01-5100	Worker's Comp	\$2,624.00
	Disability	fringe
	Total GSO Office	\$24,424.00
Payroll		
01-5001	President	\$8,500.00
01-5001	Vice President	\$8,500.00
01-5001	Treasurer	\$8,500.00
01-5001	Secretary	\$8,500.00
01-5001	Speaker	\$8,500.00
01-5002	Office Manager	\$16,640.00
01-5006	Productions Director	\$4,160.00
01-5003	Policy Action Chair	\$4,160.00
01-5010	Assistant Treasurer 1	\$4,160.00
	Assistant Treasurer 2	\$4,160.00
01-5004	International Student Advocate	\$4,160.00
01-5007	Media and Communications Specialist	\$4,160.00
01-5014	Graduate Student Advocate	\$4,160.00
01-5015	ADP Processing	\$3,600.00
	Total Payroll	\$91,860.00
Accounting		
01-5800	FSA Administrative Fee	\$59,800.00
01-5323	External Auditor	\$12,000.00
	Total Accounting	\$71,800.00
Internal GSO Functions		
01-5052	Meetings	\$5,000.00
01-5210	Miscellaneous Expenses	\$5,000.00
01-5063	Committee Expenses	\$3,000.00
01-5076	Campus Vine	\$10,000.00
01-5094	Policy Action Committee	\$3,000.00
1292960	International Student Affairs Committee	\$5,000.00
	Total Internal GSO Functions	\$31,000.00
Contributions & Public Services		
01-5042	Orientation	\$4,500.00
01-5085	Graduate Resident Association	\$8,500.00
01-5060	Legal Clinic	\$8,000.00
01-5043	Tax Clinic	\$15,000.00
01-5036	WUSG 90.1 FM	\$3,500.00
01-5032	Stony Brook Child Care	\$18,000.00
01-5097	PhD Works	\$10,000.00
	Total Contributions & Public Services	\$67,500.00
Program Funding		
01-5048	Student Clubs & Organizations	\$10,000.00
01-5035	General Cultural & Social Events	\$18,000.00
01-5054	Speaker Series and Conferences	\$18,000.00
01-5046	Miscellaneous Grants	\$1,000.00
01-5038	Department Allocations	\$50,000.00
01-5037	Resource Access Project	\$200,000.00
01-5098	Professional Development Fund	\$200,000.00
01-5527	Distinguished Travel Award	\$40,000.00
01-5044	Inter-University Doctoral Consortium	\$5,000.00
01-5047	NYC Seminar/Workshop Travel	\$5,000.00
01-5093	Internship Travel	\$5,000.00
	Graduate Research Travel	\$5,000.00
01-5045	Recreation: Fitness	\$50,000.00
	Recreation: Cultural & Social	\$50,000.00
01-5074	GSO Productions and Outreach	\$80,000.00
01-5077	Graduate Career Association	\$3,000.00
01-5095	Graduate Women in Science and Engineering	\$3,000.00
01-5107	Thesis Writing Bootcamp	\$2,000.00
	Total Program Funding	\$745,000.00
Total Income		
		\$1,037,243.00
Total Expenses		
		\$1,031,584.00
Remaining GSO funds		
		\$5,659.00